

# POLICE & CRIME COMMISSIONER FOR LEICESTERSHIRE

## POLICE AND CRIME PANEL

Report of	OFFICE OF THE POLICE AND CRIME COMMISSIONER
Subject	FUNDED INITIATIVES AND HOW IMPACT IS MEASURED
Date	THURSDAY 20 FEBRUARY 2020 – 2:00 p.m.
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### Purpose

1. The purpose of this report is to update the Panel on initiatives currently funded by the PCC towards the delivery of his Police and Crime Plan and how the impact of these initiatives is measured.

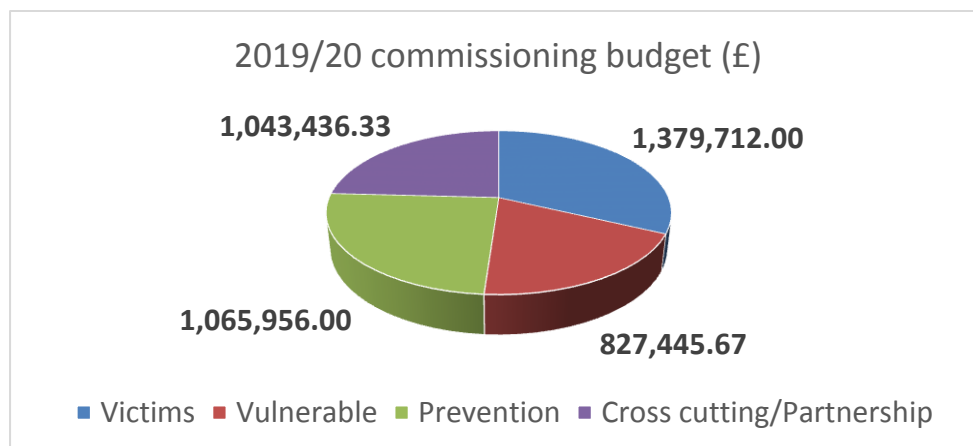
### Recommendation

2. The Panel is asked to note the contents of this report.

### Background

3. The 2019/20 Commissioning budget is £4,316,550 and is spent against a wide variety of initiatives towards the delivery of the Police and Crime Plan. Figure 1 below shows the split of spend between victims, vulnerability, prevention and cross cutting issues.

Figure 1.



4. Appendix A sets out against the above 4 areas how the funding is split across various initiatives. Appendix A includes the £250,000 for the PCC's Prevention Fund which is a small grants fund. Appendix B shows the grants that have so far been awarded this year. The PCC has, in response to local needs, and the number of high quality bids received committed grant funding over and above the original budget which has been funded from earmarked reserves for commissioning.
5. In addition to the ongoing commissioning budget the PCC has made use this year of non-recurring grants from the Home Office in respect to the Violence Against Women and Girls (VAWG) Transformation Fund (£332,376), the Early Intervention Youth Fund (£347,272) and the Violence Reduction Unit (Network) funding (£880,000) though of course the latter of these is anticipated to have longer term funding. These are all subject to separate arrangements in line with grant conditions.
6. The Violence Reduction Network (VRN) is currently working with Leicester University to develop an Evaluation Framework by the end of March which can then be applied to their principal provision. A more detailed report on the VRN will be provided to the panel in the summer.

#### Current impact measurement

7. Impact measurement is undertaken on a per contract basis as part of the contract management process. Each contract will have a variety of input, output and outcome measurements to enable us to assess impact. The measures applied to the larger contracts are identified below.
8. Much of our funding is spent in conjunction with our statutory partners and so impact measurement is often agreed across a number of commissioners, including the OPCC.
9. The impact we seek to achieve/measure is largely driven by the Police and Crime Plan but wider drivers exist, particularly the Victim's Grant from the MoJ which requires us to measure the following outcome for victim's services: "Better able to recover and cope with aspects of everyday life".
10. At the outset of each contract we consider the level of spend and undertake a quality assurance assessment so as to set the frequency of performance monitoring reports and agree wider contract management processes (such as monthly meetings for our highest value contract). Each contract then provides regular performance returns and is contract managed to ensure that performance is maximised.
11. It would not be feasible to outline within a report such as this the impact of each individual contract but we are of course able to give a summary of the impact that some of our largest contracts have had and we have also attached in appendix C some case studies from some of our wider services.

#### Victim First

12. Victim First is our largest contract (in terms of our financial contribution) and is solely funded by the PCC through the recurring Victims Grant from the Ministry of Justice.

13. The service is provided by Catch 22 and provides support to victims' of crime and high level anti-social behaviours. The service supports victims and witnesses across a wide range of issues and measures service user needs at the start and end of the support journey. Between October 2018 and September 2019, for those that had the relevant need at the start of their support, by the time they ceased receiving support from Victim First:
- 68% had no personal safety needs
  - 66% had no mental or physical health need
  - 77% had no shelter or accommodation needs
  - 43% had no drug, alcohol or other harmful behaviour need
  - 63% had no family relationship needs
  - 21% had no education and employment needs
  - 45% had no finance or benefit needs
  - 51% had no outlook, attitude or belief needs
  - 59% had no social interaction needs

#### Substance Misuse Treatment Service

14. The Substance Misuse Treatment service is provided by Turning Point across Leicester and Leicestershire (with similar but separate provision in Rutland). The annual contract value is in excess of £8m so our contribution is relatively modest.
15. The service supports those with a substance misuse to ultimately stop using such substances and to move on positively with their lives.
16. One of the key measures used to assess the effectiveness or impact of such services is the percentage of successful completions which is measured as the number of people successfully exiting treatment in a rolling year vs the number of people in treatment within that rolling year. Across LLR up until end of August 2019 this was 21% which is in line with the national average.
17. The CQC inspected the service in November 2018 and awarded the service a rating of outstanding and noted that "Between July 2017 and June 2018, 935 clients successfully complete treatment. This placed the services performance above average for comparator local authorities in all substance categories, and in the upper quartile of comparator authorities in city opiate users and county alcohol users."

#### Sexual Violence and Domestic Abuse Helpline and Information service

18. This service is delivered by the United Against Violence and Abuse (UAVA) consortium which consists of Womens Aid Leicester Ltd (WALL) Living Without Abuse (LWA) and FreeVA and is delivered across LLR.
19. The service is jointly funded by Leicester City Council, Leicestershire County Council, Rutland County Council and the PCC.
20. Year to date figures for 2019/20 show the following outcomes have been achieved:
- 79% of all service users feel safer
  - 82% of those service users who had suffered domestic abuse saw a reduction in domestic violence perpetrated against them

- 100% of those receiving therapeutic support had reduced psychological distress
- 75% of all service users had improved health and wellbeing

### Integrated Offender Management

21. Integrated Offender Management (IOM) is collaborative working between police, national probation, the regional Community Rehabilitation Company (CRC) and substance misuse workers to better manage prolific offenders. The key measure for this area of work is the reduction in offending behavior for the cohort being worked with. This is done through comparing the rate of offending in the 6 months prior to their engagement with IOM to their rate of offending in their first 6 months of engagement with IOM. They have shown an average reduction in offending of 43% (rolling year data at September 2019).

### Prevention Fund

22. The PCC's Prevention Fund is a small grants scheme which allows community based organisations to access either up to £10,000 or £25,000 per annum for up to 2 years so as to deliver a project which supports something within the Police and Crime Plan. As each project can be very different from the next there is no standard approach to monitoring impact, rather each project must set out within their application how they will report against their progress and must provide 6 monthly reports in line with this.
23. Taken collectively, these reports demonstrate a growth in community leadership, a significant expansion of the availability of youth provision and an enhancement of support given to victims and other vulnerable people across LLR.

### Developments around impact measurements

24. We are always seeking to improve our processes to capture and demonstrate the impact that our investments have. To this end we will be:
- Introducing new Community Safety Partnership (CSP) monitoring requirements which have been developed with CSPs so as to enable improved reporting across CSPs (see appendix D)
  - Have shared outcome measures across the new sexual violence and domestic abuse services from April 2021
  - Developing improved reporting methodologies and capabilities across contracts/initiatives so as to better capture outcomes and impact

### **Implications**

Financial: None.

Legal: None.

Equality Impact Assessment: None.

Risks and Impact: None identified.

Link to Police and Crime Plan: Victims, Vulnerability and Prevention

### **List of Appendices**

Appendix A – Detailed Commissioning Budget

Appendix B – Awarded Grants

Appendix C – Case studies

Appendix D – New CSP reporting template

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**Appendix A - Commissioning budget 2018-2021 with revised committed figures for 2019-20 and revised indicative figures for 2020-21**

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
<b>VICTIMS</b>							
<b>Victim First</b>	Catch 22	Generic victim support service inclusive of Restorative Justice	Procured – sole funded	573,925	543,752	558,322	LLR
<b>Target Hardening</b>	24-7 Locks	Property target hardening - referrals via UAVA or Victim First	Procured – sole funded	87,500	90,000	90,000	LLR
<b>CHISVA</b>	FreeVA	Support/Advocacy for child victims of sexual violence	Procured – sole funded	50,000	50,000	50,000	LLR
<b>Mental health in Victim First</b>	Leicestershire Partnership NHS Trust	Specialist mental health support and signposting within Victim First	Procured – sole funded	22,000	22,500	23,000	LLR
<b>Sexual and domestic Violence information and support service</b>	United Against Violence and Abuse (UAVA)	Sexual and domestic violence Victim support	Procured – Jointly funded (with upper tier councils)	396,002	396,002	396,002	LLR
<b>Domestic Violence 360 support</b>	Living Without Abuse	Proactive engagement of repeat domestic violence victims	Procured – sole funded	189,552	189,552	189,552	LLR
<b>Adults Sexual Abuse Referral Centre (SARC)</b>	Leicestershire Police	Forensic examination and emotional/practical support/advocacy	Procured – Jointly funded (with NHS England)	67,906	67,906	67,906	LLR
<b>Paediatric SARC</b>	Nottingham University Hospital Trust	Forensic examination and emotional/practical support/advocacy	Procured – Jointly funded (with NHS England and East Mid's		20,000	20,000	East Midlands

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
			PCCs)				
<b>Victims Subtotal</b>				<b>1,386,885</b>	<b>1,379,712</b>	<b>1,394,782</b>	
<b>VULNERABLE</b>							
<b>Specialist Substance Misuse service City</b>	Turning Point	Substance misuse support	Procured – Jointly funded (with the City council and NHS England)	335,568	335,568	335,568	City
<b>Specialist Substance Misuse service County</b>	Turning Point	Substance misuse support	Procured – Jointly funded (with the County council)	111,856	111,856	111,856	County
<b>Sub-misuse add on for Rutland</b>	Rutland County Council	Substance misuse support	Grant funding	1,485	1,485	1,485	Rutland
<b>Substance misuse out of court disposal mandated sessions</b>	Turning Point	Behaviour change sessions	Procured – sole funded	8,307	8,307	8,307	LLR
<b>Anchor Centre/Recovery hub</b>	Inclusion Healthcare	Wet centre and recovery hub for street drinkers	Procured – Jointly funded (with the City council)	34,000	34,000	34,000	Leicester City
<b>Adults Safeguarding Boards</b>	Leicester City Council/ Leicestershire County Council	Contribution to statutory function	Statutory Contribution	81,103	179,289	179,289	LLR
<b>Children’s Safeguarding Boards</b>	Leicester City Council/ Leicestershire County Council	Contribution to statutory function	Statutory Contribution	97,412			

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
Missing co-ordinator	Leicester County Council	Co-ordination of support for children who go missing	Grant Funding	48,200	48,200	48,200	LLR
Proactive Vulnerability Management Engagement (PAVE) team – Mental health nurses	Leicestershire Partnership Trust	Mental Health nurse provision within a multi-disciplinary team seeking to reduce responsive demand on provision	Procured – sole funded		75,824	0	LLR
Suicide bereavement service	To be selected via competitive tender	Support for those bereaved by suicide	Procured – Jointly funded (with the City and County councils)		22,917	25,000	LLR
Modern slavery helpline	Unseen	Helpline to both receive tip offs of modern slavery and to support victims	Grant funding		10,000	10,000	Nationwide
<b>Vulnerable subtotal</b>				<b>717,931</b>	<b>827,446</b>	<b>753,705</b>	
<b>PREVENTION</b>							
Integrated Offender Management (IOM)	Various	Partnership approach to managing prolific offenders	Grant Funding	342,092	342,092	342,092	LLR
Youth Offending Service (YOS) contribution – Leicester City	Leicester City Council	Contribution to YOS costs	Grant Funding	84,446	84,446	84,446	Leicester City
Youth Offending Service contribution - Leicestershire and Rutland	Leicestershire County Council	Contribution to YOS costs	Grant Funding	77,934	77,934	77,934	Leicestershire County and Rutland (not city)
Youth Prevention and Diversion	Districts, Boroughs and Leicester City councils	Positive engagement and diversion for at risk (deter young offenders) or First Time Entrants to YOS	Grant Funding	139,675	139,675	139,675	LLR



Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
<b>Think Family</b>	Leicester City Council	Contribution to Troubled Families programme	Grant Funding	114,750	114,750	114,750	Leicester City
<b>Supporting Leicestershire Families</b>	Leicestershire County Council	Contribution to Troubled Families programme	Grant Funding	101,250	101,250	101,250	Leicestershire County
<b>Changing Lives Rutland</b>	Rutland County Council (via Rutland's Register)	Contribution to Troubled Families programme	Grant Funding	9,000	9,000	9,000	Rutland
<b>Working In Rehabilitation and Employment (WIRE)</b>	Leicestershire Cares	Empowering ex-offenders to access employment	Grant Funding	30,000	0	0	LLR
<b>Conditional Cautioning And Relationship Abuse (C<sub>2</sub>ARA)</b>	The Hampton Trust	Out of court disposal sessions for perpetrators of domestic violence	Procured – sole funded	19,800	13,200	13,200	LLR
<b>New Dawn New Day</b>	New Dawn New Day	Out of court disposal sessions for female offenders	Procured – sole funded	32,050	32,050	32,050	LLR
<b>Crime stoppers National Hub</b>	Crime stoppers National Hub	Contribution to their core service	Grant Funded	28,023	28,023	28,023	Nationwide
<b>Domestic Homicide Reviews</b>	Leicester City Council	Facilitating statutory reviews into domestic homicides	Statutory Contribution	16,000	16,000	16,000	Leicester City
<b>Domestic Homicide Reviews</b>	Leicestershire County Council	Facilitating statutory reviews into domestic homicides	Statutory Contribution	16,000	16,000	16,000	Leicestershire County and Rutland (not city)
<b>Local Resilience Forum</b>	Leicestershire County Council	Contribution to statutory function	Statutory Contribution	6,536	6,536	6,536	LLR
<b>Kicks</b>	Leicester City Football Club Community Trust	Positive engagement and diversionary activity with young people	Grant Funded	10,000	10,000	10,000	Leicester and Leicestershire

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
Warning Zone	Warning Zone	Preventative messages in line with the Police and Crime Plan	Grant Funded	50,000	50,000	50,000	LLR
Achieve and Mosaic programmes	Princes Trust	Support for young people within a school setting who require additional input to achieve their objectives	Grand Funded		25,000	0	Leicester and Leicestershire
Prevent	To be confirmed	Provision to continue local work in relation to preventing extremism	To be confirmed		0	30,000	LLR
<b>Prevention Sub-total</b>				<b>1,077,556</b>	<b>1,065,956</b>	<b>1,070,956</b>	
<b>CROSS CUTTING</b>							
Partnership Locality Fund	Districts, Boroughs, Rutland and City councils	Activity related to Community Safety Partnership plans	Grant Funded	500,000	500,000	500,000	LLR
The PCC's Prevention Fund (PCC Grants)	Various	Small grants for proposals meeting part of the Police and Crime Plan	Grant Funded	250,000	250,000	200,000	LLR
Emergent issues/ideas/PCC grants top up/contingency	Various	Contingency	Not Applicable	135,908	108,298	192,469	LLR
YAP/Youth Commission budget line	PCC's office	Facilitating young people influencing police and reducing reoffending provision	Procured – sole funded	12,000	10,000	10,000	LLR
Child Criminal Exploitation (CCE) Strategic Manager	Leicestershire Police	Over-seeing the development of a partnership approach to tackling CCE	Grant Funded		74,193	74,193	LLR

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
<b>Child Sexual Exploitation (CSE) Nurses</b>	Leicestershire Partnership Trust	Nurses within a multi-disciplinary team within the CSE hub	Procured – Sole funded		64,945	64,945	LLR
<b>CSE Analyst</b>	Leicestershire Police	Analyst support to enhance the work within the CSE hub	Grant Funded		36,000	36,000	LLR
<b>SPDF - Child Sexual Exploitation (CSE), Braunstone Blues, Pro-Active Vulnerability Engagement (PAVE) team, Prevent and Night Time Economy</b>	Various	Various	Grant Funded	203,125	0	0	LLR
<b>Cross cutting sub-total</b>				<b>1,101,033</b>	<b>1,043,436</b>	<b>1,077,607</b>	
<b>Grand Total</b>				<b>4,283,405</b>	<b>4,316,550</b>	<b>4,297,050</b>	

## Appendix B – Grant awards 2019/20

<u>Organisation</u>	<u>Project</u>	<u>Description</u>	<u>Geographical Area</u>
<b>Funded before April 1<sup>st</sup> 2019 with 2 year contract – PCC’s Prevention Fund</b>			
HCYC	Chill Out Project	The funding will be used to expand the current youth clubs and mobile (short term) outreach intervention sessions within specific locations within Harborough District.	Harborough
Above and Beyond	Lift Off	Lift Off aims to target vulnerable young people who are disengaged from education and whom have a negative impact on their communities. It will provide a young person with guidance, support and educational guidance on a one to one basis.	Leicestershire
Adullam Homes	Enough! Addressing recovery from abuse to change young lives.	The Project will provide 7.25 hours per week of specialist support delivered at Bethany Court through a Family Intervention Worker and an Operational Development Worker to identify and support victims of domestic abuse.	Leicester, Blaby, Charnwood, Harborough, Hinckley and Bosworth, Melton, North West Leicestershire, Oadby and Wigston.
Leicestershire Cares	WIRE Project	The project will support ex-offenders across LLR to find work by mobilising the support of the business community across LLR to provide mentored work placements for unemployed ex-offenders across a wide range of industries.	Leicester, Leicestershire and Rutland
St Matthews Big Local	Positive Activities	Funding to enable St Matthews residents (10-14 year olds) to receive coached provision whilst they access the multi-use games area.	St Matthews
The Braunstone Foundation	Braunstone Grove	The project will aim to engage with at least 250 hard to reach young people aged from 8-19 from Braunstone through physical activity, with 2400 repeat attendances.	Leicester City and Braunstone.
<b>Funded Since April 1<sup>st</sup> 2019</b>			
<b>Knife Crime initiatives</b>			
Go-Getta CIC	Words Over Weapons (WOW)	WOW will work with secondary schools, alternative education provisions, colleges and young people services to deliver interactive assemblies and workshops	Primary focus: Targetted 'hotspots' in Leicester & Leicestershire (Loughborough, City Centre and parts of West Leicester) Secondary focus: Across all of Leicester, Leicestershire and Rutland
The Cooke E-Learning Foundation (trading as	Street Mediators - Beaumont Leys, New	Funding will be used to provide Street Mediators who will be visible and present at the locations and times that young	Beaumont Leys, New Parks & Thurnby Lodge

E2)	Parks & Thurnby Lodge	people congregate. The Street Mediators team have four objectives: 1. To direct and refer young people away from the streets towards positive activities 2. To discuss, engage and challenge young people's attitudes towards carrying a knife 3. To make safeguarding referrals as well as communicate any criminal intelligence to the police 4. To provide reassurance for residents and young people affected by knife crime	
DNLRC	Senior Attendance Centre	DNLRC will use the funding to incorporate Street Doctors into their sessions at The Senior Attendance Centre	Leicester and Leicestershire
Leicester Riders Foundation	CABNAB – Carry A Basketball Not a Blade	Carry a basketball not a blade, features a mix of basketball sessions and educational workshops alongside on going mentoring and support	Beaumont Leys & Keyham Lane
Soft Touch Arts	Soft Touch Arts	The project will be delivered in New College, Babington College and Beaumont Leys School. Students will be invited to take part in developing peer educational drama and an interactive workshop	New Parks and Beaumont Leys
Leicester Community Services CIC	LOVE4LIFE	The project aims to tackle knife crime and educate young people about crime prevention through sports, education and peer mentoring.	Highfields and Spinney Hill Area of Leicester as they are regarded as hotspots
The Melton Learning Hub	The Venue-Engage	The project will focus on two distinct areas of preventative knife crime work ; Open sessions at The Venue, where the project will offer fun based educational sessions Targeted sessions aimed at those young people most at risk	Melton Mowbray/South Charnwood/Rutland
Somali Development Services	Be Free from Knife - Let's Chat'	Be Free from Knife - Let's Chat' is a new initiative aimed at reducing knife crimes within the Somali youth community. The project includes funding a youth worker to visit local schools, training volunteers and knife crime awareness activities.	Leicester
Trans4m Leicester CIC	Trans4m Tools Down	The purpose of Trans4m Tools Down project is to raise awareness of the negative effects of carrying and using knives with the aim that young people will be able to make informed decisions. The project is a 6 week programme which will be delivered to students at Trans4m Training	Leicester and Leicestershire

		Centre.	
Youth Education Project (YEP) LTD	HEART not Knives	HEART not knives is an 18 week open access programme aimed at young people aged 14-19 years. The project offers young people the opportunity to engage in anti-knife crime diversionary activities.	Leicester City
<b>PCC's Prevention Fund</b>			
Smart Start	Creative Minds Midlands CIC	The project will teach life skills to young people through the medium of arts and crafts and will also provide mentoring, inclusion and support to young people taking part.	New Parks
Independent (3 <sup>rd</sup> party) Reporting Centre	The Race Equality Centre	The Independent Reporting Centre will offer an independent reporting service acting as a mediating body/conduit between the police and citizens with the aim of improving communication and public confidence.	Leicester and Leicestershire
Journey to work	Twenty Twenty	The project will work with unemployed young people in the New Parks area, offering them support and education enabling them to develop confidence, succeed in education and find sustainable employment	New Parks
New Parks Adventure Playground	New Parks Play Association	To purchase and install new play equipment within the Adventure Playground	New Parks and surrounding estates
Addiction outreach support worker	The Exaireo Trust	The project will part fund an Addiction outreach support worker who will provide relational support to people suffering from substance misuse including group and individual support.	Leicestershire, predominantly Loughborough
The Red Phone Box	Hermitage FM	The funding will be used to restore an old red telephone box which will then be placed on Memorial Square in Coalville. The telephone box will house a working telephone which will give free calls to agencies such as NWLDC, ChildLine, UAVA and the Samaritans	Coalville
Levelling the playing field	The Hero project CIC	Deliver and evaluate the effectiveness of sharing the THINK tools to community groups within People Zone areas.	People Zone Areas
Helping to rebuild lives	The Bridge Homelessness to Hope	The Bridge Homelessness to Hope support vulnerably housed and homeless people, the funding will be used to recruit 10 new volunteers and a new part time member of staff who will support the delivery of the service.	Leicester City
Y cafe	Heartland Youth for Christ	The Y café will provide an after school club for young people in Ibstock supported by three youth workers.	Ibstock, Ellistown and Heather
Art on the Park	On the Scene Events	The funding will be used to purchase art materials to be used during the Festival of Leisure Events, where art	West Leicester, South Wigston, Eyres Monsell, Spinney Hill and

		highlighting the impact of knife crime created by local artists and young people will be displayed.	Syston.
Quetzal	Supporting more Vulnerable Victims of Childhood Sexual Abuse	The Quetzal project aims to bring about lasting positive change in women survivors of childhood sexual abuse aged 16 and over This project aims to encourage more survivors to come forwards and get the help they need, by offering specialist crisis and long-term counselling in a safe and professional environment, managed by a local, women's led organisation and delivering to diverse communities in LLR.	Leicester, Leicestershire and Rutland
New Parks Club for Young People	New Parks Youth Club	The project will provide open access youth provision for the young people of New Parks and surrounding areas aged between 8-16 years The programmes of activities will be chosen by young people and act as a diversionary and positive alternative to anti-social behaviour. Sessions will also include how anti-social behaviour impacts on the community and promote community cohesion.	New Parks and surrounding areas
Loughborough Wellbeing Centre CIC Ltd	The 'Quiet Zone' Wellbeing Café Project	The Wellbeing Café Project is expanding to create a Wellbeing Hub in Loughborough Town Centre. The project that will support more adults with mental health issues and also provide a safe space for them	Charnwood
Falcon Support Services Ltd	Sex Workers Project	Falcon Support Services will provide a safe place for sex workers to access support, preventative and health services. This venue will allow provision of: Specialist support re: housing, substance misuse, offending behaviour, welfare/benefits advice/debts and referrals/signposting Specialist preventative health services Kitchen (hot food/drinks) Laundry facilities Access to clothes/toiletries/food donations	Loughborough
Coalville Education Partnerships	Handle your business	Coalville Education Partnerships will offer local young people access to high quality interventions during the evenings and weekends which will assist in reducing crime and ASB and involve various practical and skill based activities.	North West Leicestershire
Candy Arts CIC	Candy Arts Film and Community Development	The project will deliver a creative media project which will empower young people affected by knife crime, anti-social behaviour (ASB), drug abuse, child sexual exploitation (CSE),	Highfields, St Matthews and Abbey.

	Programme	other crime and/ or are at risk of radicalisation to tackle their issues.	
Workers Education Association	Starting Over	The project will work with 80 substance misusers and homeless people to develop coping and self-management skills via cultural and arts activities.	Leicester City
Chapman Street Gardening Association	Chapman Street Community Gardening	Funding is being used for the installation of the 'Bell Wheel', fencing and an information plaque and to pay for additional help with weeding the outdoor space which is managed by Chapman Street Residents Association.	Chapman Street Estate in Loughborough
The Recovery Consultancy Ltd t/a Dear Albert	Criminal Justice "Making a fresh start"	The project will expand the number of Fresh groups being delivered and provide intensive and through the gate support to inmates.	Leicester, Leicestershire and Rutland
Groups All Together	Bike Club	The aim of the project is to divert young people, identified by various agencies, school, public health, police and other voluntary organisations, who are on the cusp of gang crime. The project will provide a bike repair workshop and at the end of the project the young people will have reconditioned bike for their use.	South Wigston
Team Troupers Dance Academy CIC	Giving the Children of New Parks More Opportunities	Team Troupers Dance Academy CIC run a Dance Academy for local children, a community hub, Community Café, and community events from the centre. The funding will be used to expand the dance classes already being delivered, offering training opportunities for teachers, volunteers and students, four Dance workshops, an annual performance at a theatre – and new equipment / resources to enhance the classes and support .	Western Ward
LGBT Melton	Leicestershire Youth and Community Project	The funding will enable LGBT Melton to deliver 2 youth sessions a week, a weekly school/college support and an 18+ support drop in session.	Melton Mowbray, Leicester and Leicestershire.
African Network Leicester, Leicestershire and Rutland	Connecting Communities	The African Network LLR will utilise the funds to help to set up an office base from which to work. The overall aim of the project is to connect with all Africans and those of African heritage in LLR, to partner with local stakeholders and Police to prevent crimes and anti-social behaviours committed by and against Africans (and those of Africa heritage) as well as assist the police in their drive to recruit BAMEs into the police.	Leicester, Leicestershire and Rutland.



The Friends Hub	Box Out Crime	Boxing training and table tennis sessions. The boxing training will run on Mondays, Wednesdays and Saturdays, while table tennis will be on Tuesdays and Thursdays. The sessions would run from 7:30pm for 1.5 hours per session for a total of 35 weeks.	Highfields
New Parks Community Panel	Providing continued opportunities for New Parks.	To set up a food bank, work with outside agencies to identify victims of crime, the lonely and low income families. Trips will be organised for those individuals. Also training opportunities will be provided for volunteers.	Western Ward – New Parks, Braunstone Frith, Kirby Frith, Western Park.
The New Futures Project	Street Outreach	To provide an outreach service for sex workers in central Leicester resulting in less ASB, begging, drug use and crime.	Leicester City
Help the Homeless Leicester	HTH and Aftercare	Reduction in Crime within the homeless community. Better engagement within the community and a reduction in drug and alcohol and anti-social behaviours.	Leicester and Leicestershire
Eyres Monsell Club for Young People	Eyres Monsell Youth Centre	To provide positive activities for the young people in Eyres Monsell during the open access youth sessions, this acts as a diversion from ASB and in turn will make communities and neighborhoods safer, protect the vulnerable and prevent crime.	Eyres Monsell and the surrounding area.
Creative Futures Midlands C.I.C	Lookin' Up!	This will be an extension of the existing project 'Smart Start' and this funding will help to deliver 14 four hour sessions over 8 months. This will be run by lead practitioner Liam who will be supported by an assistant and 4 visiting experts. The project involves mentoring by those with shared experiences who have gone on to become successful entrepreneurs.	New Parks
<b>Early Intervention Youth Fund</b>			
Tall Ships Youth Trust	Sailing Beyond Expectations	To support 10 young people aged 12-25 who are either offending or at risk of offending. This will be through a four night sailing trip where the young people will have to work as a team in a unique/challenging situation.	Leicestershire
City of Leicester ABC	Champion Spirit	To deliver three extra boxing classes per week to young people. These sessions will focus on delivering the contender am-box programme pioneered by the Metropolitan Police in their battle to tackle gang and knife crime. There will also be a 1-2-1 element of coaching and advising/signposting attendees so they can receive help with any difficulties.	Leicester

Iconic Music, Drama and Dance Ltd (Social Enterprise)	Stop The Hurt - Turn the Spotlight on Knife Crime Project	Using the performing arts participants will develop valuable skills such as decision making, problem-solving and non-violence conflict resolution techniques. 20 NEET young people will be engaged with to turn the spotlight on knife crime and the devastating effect it has on victims, families, perpetrators and society.	Leicester
Leicester Sporting Futures	KB in the Community	The project will deliver and outreach, engagement and capacity-building programme to engage at least 10 local community groups/clubs. There will be a capacity/skills analysis of the organisation, its volunteers, staff and participants, and help the group develop a robust prevention approach to knife crime.	Leicester
Pedestrian	Positive Choices	Positive Choices has two key strands, prevention focussed intervention and future-focussed positive engagement and mentoring, delivered within intensive week-long programmes for young people currently involved in or at high risk of knife crime via Leicester City YOS.	City Wide, targeting Castle, Eyres Monsell, Saffron, Abbey, Spinney Hills, Freeman, New Parks, Western Park, Beaumont Leys Wards
Knighton Mead Primary Academy	Boxing to Break the Cycle	This project will provide a positive role model or mentor who will relate to our most at risk pupils and open their eyes to other possibilities of how they could live their lives and what their future could be. The school/coach will run one session a week, after school for an hour. An accredited, vetted coach would be used to deliver this session and a member of school staff would remain watching the session to ensure it is of the quality and is delivering the outcomes we wish for.	Knighton Mead pupils
Zinthyia Trust	Young People Employment and Skill Project	Participants on the programme will be enrolled on a 4 week work placement that will cut across various sectors such as catering and hospitality, retail and customer service, office administration, social media, community media reporting and community development to encourage and stimulate the experience and keep them engaged in the programme.	Leicester
The Baca Charity	Leaving Care Project	If the young people receive a positive decision on their leave to remain in the UK application, the next step is moving on from Baca. This step is challenging for the young people, both emotionally and practically. As part of this project Baca will create a new 'Leaving Care' support worker role who will become an advocate for the young person leaving care and	All the young people we work with live in Loughborough, having been placed by eight Local Authorities in the Midlands, including Leicestershire, Leicester City and Rutland Local Authorities.

		will guide them on a 1:1 basis to help them navigate the benefits and social housing application process. Also Baca will be expanding the existing 'Education Coordinator' role by 10 hours per week, they will work 1:1 with young people to ensure they have opportunities to learn new skills through accessing work-experience, traineeships, apprenticeships, or even additional educational support at Baca.	
Unit 66 and Youth Community Development	Box-Well for Health, Fitness and Well-Being (Knife, Gang, ASB, Drug Crime Reduction and Youth & Community Development)	This project will deliver boxing, kickboxing and MMA sessions in a safe MMA and boxing gym environment in the Spinney Hills area of Leicester. Sessions will be delivered 4 times a week, with more sessions added if necessary. Sessions involve mentoring the participants in the development of their lives, focusing on particular personal, social and mental aspects.	Leicester
Northfield and District Play Association	Playbarn Youth Project	The aim of the project is to provide a safe and engaging environment off the streets where young people can come and enjoy themselves, with a main focus on; socialising, informal education, fun and engaging physical activities, life skills, inclusivity. There will be two youth sessions a week (Monday and Friday) with two youth workers and two volunteers.	Northfields, Hamilton, Thurnby Lodge, Nether hall, Rushey Mead and Belgrave
Youth Educations Projects and Opal 22 Arts and Edutainment	HEART Not Knives - The Story of Shaka!	This project will recreate the story of Shaka! Funding will go towards the production of an open air theatre show to tell the story inspired by Shaka Zulu, the illegitimate African Prince as his life has many parallels to modern day families living in the UK. This will act as a diversion for 10-15 at risk children who will work with experienced directors, script writers and set designers with each of these mentoring the young people throughout the project.	Leicester

## Appendix C – Case studies from wider initiatives

### Case Study 1

The Annex (Loughborough based street sex workers project funded through the PCC's Prevention Fund) has been working with a well-known sex worker, prolific shop lifter and revolving door client that has been stuck in the cycle of going in and out of prison, rough sleeping, sex working and offending. She is a drug user spending £40-£100 a day on crack cocaine and heroin, is on a methadone script, misuses alcohol, is in poor physical health, has diagnosed mental health difficulties but no medication in place, previous domestic violence, children in someone else's care, poor self-care with regards to not eating, dirty clothes, not registered at a dentist or opticians and no benefits in place.

We initially found it challenging to engage her and spent a lot of time doing outreach, building relationships, taking her food. Following this we met her, and she attended the Annex, she received new clothes, contraception and a listening ear. We spoke to her about potentially moving into an all-female project which she loved the idea of and through this she is now claiming Universal Credit, is staying in most evenings, meaning she is reducing her sex working, taking her methadone, has reduced her drug use, has attended the GP and got prescribed medication for her mental health, has had an eye test at the opticians and is not currently wanted for any offences by the police.

### Case study 2

Josie is a 15-year-old who has been made subject to her second Community Resolution in a year. She received her first Community Resolution 11 months ago for a common assault. At that point in time her school attendance was sporadic with 64% attendance and the Head of Student Support stating that her behaviour was of such concern that they were considering permanent exclusion. Josie's mum was finding it difficult in managing her behaviour at home and was concerned for Josie's peer associations and possible cannabis use.

The Prevention team (City YOS team funded by Early Intervention Youth Fund budget) visited Josie and her mum at home when she received her second Community Resolution from the police. Josie and her mum agreed to voluntary intervention to reduce the chance of further offending.

The prevention team has been working with Josie for 8 weeks, during which time they have met with Josie, her mum, step father and siblings. They have also met with key people at school and Josie's grandparents. Josie is engaging fully with the team and aspires to become a nurse in the future. Her current school attendance is 94% and mum reports a significant improvement in their relationship and behaviour at home. "I love it because I know it's making her think. It's a last resort and it's working" – Josie's Mum

### Case study 3

Steve joined the Wire Project (funded by the EIYF budget) in September 2019. He had been out of work for over 12 months and was looking for permanent employment. Steve had an interest in Engineering, having studied this subject at university a number of years ago, however his lack of work experience was proving to be a barrier when it came to applying for jobs.

Steve participated in one of our Employability Workshops and was matched with one of our member businesses, Terex Corporation. Terex Corporation is a global manufacturer of lifting and material processing products. Terex were really impressed with Steve when they interviewed him for an unpaid work placement. His knowledge about Engineering shone through, and he was given the opportunity to work on site to gain valuable experience within the manufacturing department.

Steve completed his work placement in October 2019 and Terex provided Steve with a glowing reference which outlined his hard work, commitment and professionalism. He was given guidance on what next steps he could take in order to get into the Engineering industry, and Steve said that he had thoroughly enjoyed the placement and felt it did wonders for his confidence, as well as gaining valuable skills and experience that would help him in the future. Steve was the first Wire participant that Terex had taken on placement, so this was a huge success all round.

Following this, Steve moved onto a placement on a construction site with Barratt Homes, during which he again demonstrated his enthusiasm and commitment to work. This paid off when Steve successfully completed a work trial and interview with Leicester City Council and was offered a full-time position in their grounds maintenance team.

#### **Case Study 4**

Client M was referred to New Dawn New Day (funded by the main commissioning budget) as part of a police conditional caution issued for assault in February. She is a 41-year-old woman, who had lived with her long-term partner and 3 young children, she has no previous criminal history. During initial induction M was very emotional and described long term emotional abuse from partner who was currently not allowing M to return to the family home or see the children, leaving her homeless, extremely emotional as well as moneyless as M's partner was the only wage earner in the household.

#### Support and engagement

M was referred to our in-house benefits advisor to support her with identifying and applying for appropriate benefits.

M also agreed to a Hope Project referral – *The Hope project is also based within the New Dawn New Day building and is a consortium of organisations including: Womens aid, Panahghar, Turning Point and NDND.*

As a direct result of this referral this project M has received 1:1 Mental Health Support, a wraparound support worker who has managed to secure her a place in a women's refuge M has also accessed group programmes such as New Dawn New Days Trauma informed Emotional management programme.

#### Outcomes

M has identified that she has learnt a lot about herself from the Group programmes and 1:1 mental health support and has been able to put healthy coping strategies in place which has improved her mental health allowing her to make positive changes to move forward with her life. She also in contact with her children and has a regular arrangement for contact.

M is currently volunteering and training to prepare her for work, her over all wellbeing scores have improved and describes being in a 'good place' and excited about her future.

### Appendix D - New CSP reporting template

Link to the Police and Crime plan	Key priorities	Action	Lead agency	Funding source	Time scale	Outcome
Police and crime plan objective (V)	Link to your priority/ies, objectives	How do you intend to deliver on the priority	Who is the lead agency/Officer?	Please specify source of Funding	What is the proposed timescale for delivering this priority?	What outcome/s are you expecting to achieve
Victim Services, Vulnerability Protection, Viable Partnerships, Visible Policing, Value for Money	Reduce harm to victims	Support to victims of Domestic abuse	X	OPCC- PLF	01.04.2019-31.03.2020	Victims will be safer

Performance measure	Result	RAG
How will you measure the performance of the outcome/s	What do you consider to be an acceptable result to demonstrate that the outcome has been achieved	>90%= green 70-90%= amber <70%= red
Victims will report that they feel safer	90% of victims state they feel safer following support	92% Self assessment